

NERC

NORTH AMERICAN ELECTRIC
RELIABILITY CORPORATION

ERO Enterprise Combined 2022 Budgets & Assessments

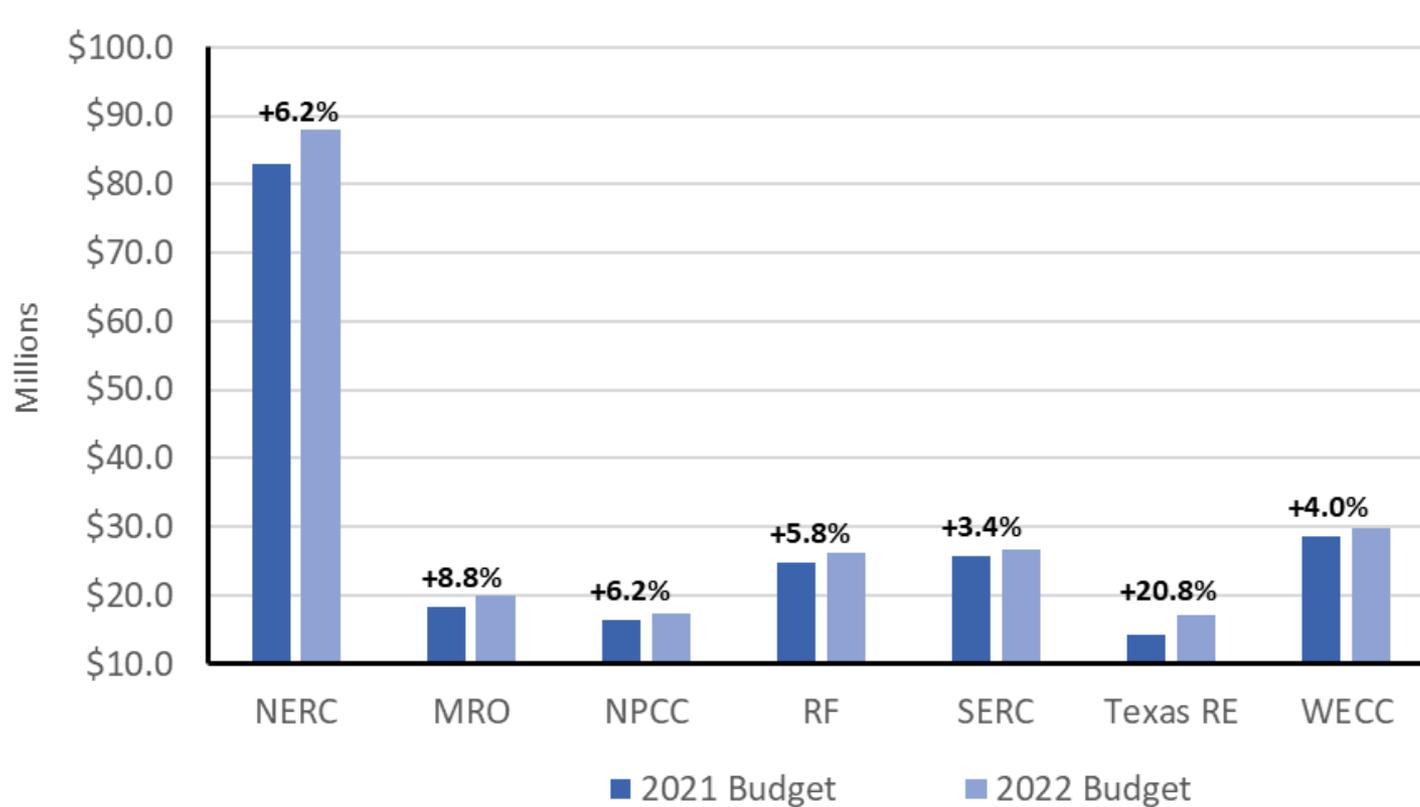
Andy Sharp, Vice President and Chief Financial Officer

RELIABILITY | RESILIENCE | SECURITY

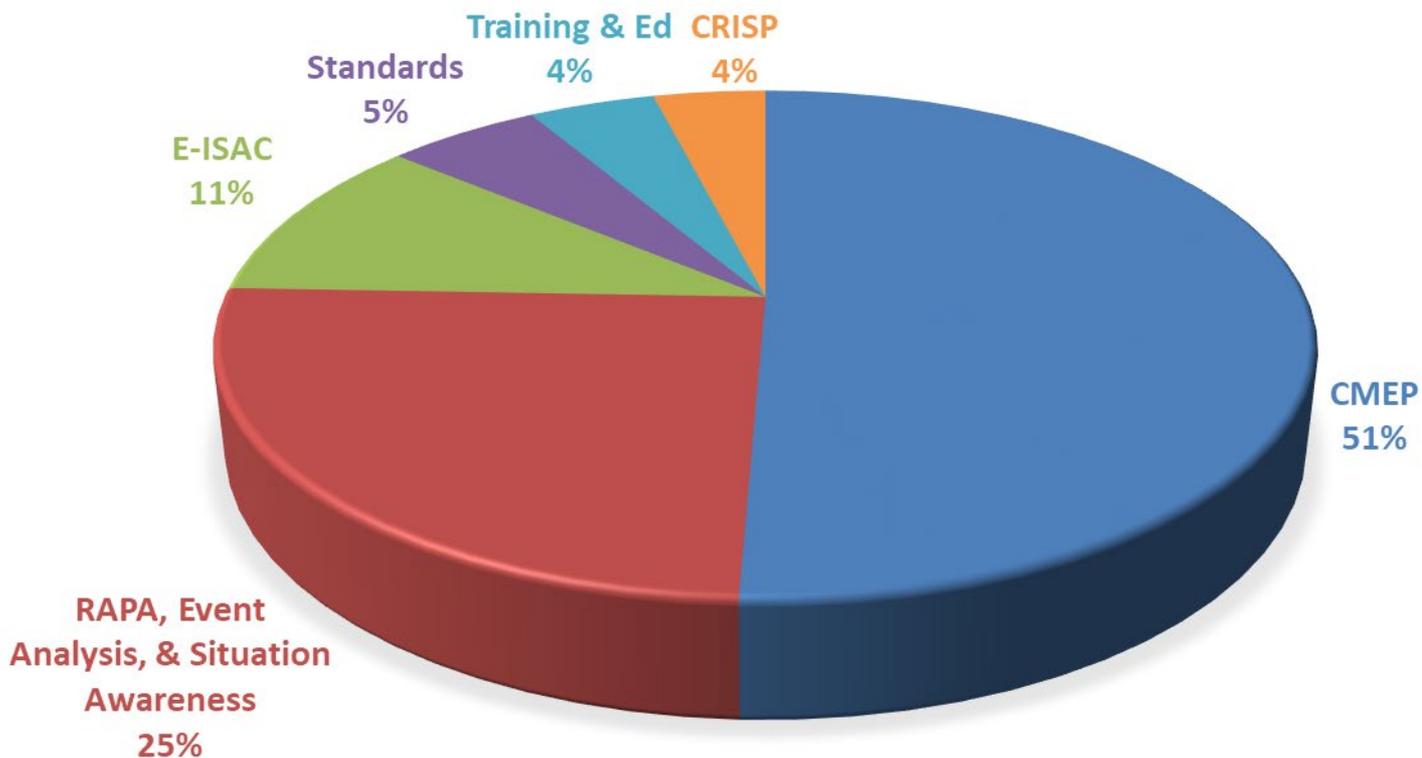


- Expand risk-based focus in Standards, Compliance Monitoring, and Enforcement
- Assess and catalyze steps to mitigate known and emerging risks to reliability and security
- Build a strong, E-ISAC-based security capability
- Strengthen engagement across the reliability and security ecosystem in North America
- Capture effectiveness, efficiency, and continuous improvement opportunities

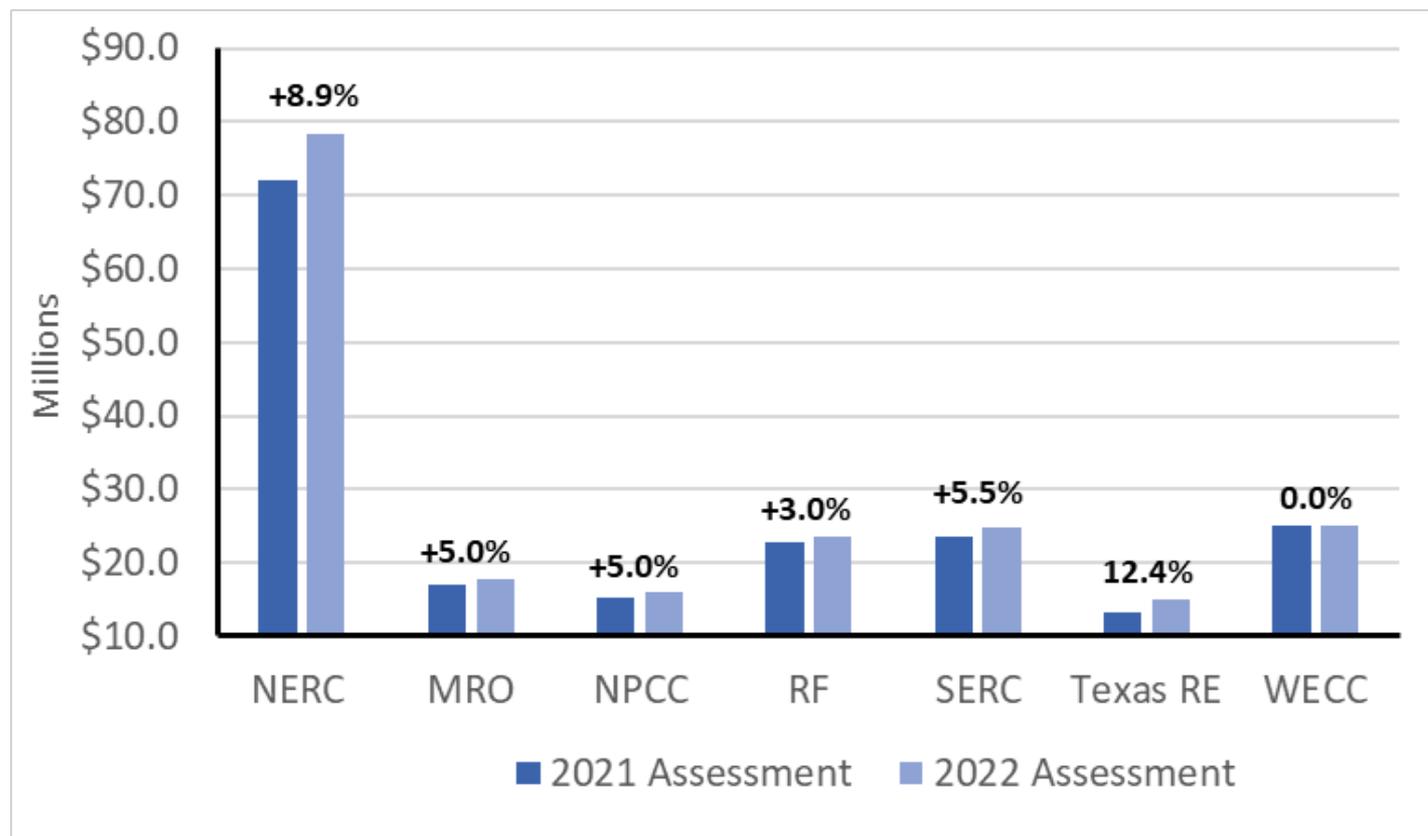
- Total ERO Enterprise Budget \$225.4M (\$14.2M or 6.7% increase vs 2021)



Excludes WIRAB



- Total ERO Enterprise Assessment \$200.4M (\$11.6M or 6.2% increase vs 2021)



Excludes WIRAB



Questions and Answers